INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	9	57.918,60	0,65%	-57.918,60	-0,65%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**9**	**57.918,60**	**0,65%**	**-57.918,60**	**-0,65%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	56	3.979.603,91	17,42%	-279.151,23	-1,22%	22.850.644,00	3.700.452,68	16,19%	26.551.096,68	116,19%
04	332A	26	311.993,29	4,60%	-258.101,15	-3,80%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	332B	36	913.450,54	2,35%	-1.023.289,37	-2,63%	38.835.380,00	-109.838,83	-0,28%	38.725.541,17	99,72%
04	333A	62	575.747,35	3,50%	-585.490,51	-3,55%	16.470.421,00	-9.743,16	-0,06%	16.460.677,84	99,94%
04	334A	43	6.877.159,07	10,55%	-5.346.142,54	-8,20%	65.160.412,00	1.531.016,53	2,35%	66.691.428,53	102,35%
04	336A	45	6.643.403,06	15,19%	-1.682.497,35	-3,85%	43.742.839,00	4.960.905,71	11,34%	48.703.744,71	111,34%
04	337C	23	860.195,07	6,20%	-613.696,71	-4,42%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	432A	23	11.585.161,54	16,17%	-2.229.416,23	-3,11%	71.660.709,00	9.355.745,31	13,06%	81.016.454,31	113,06%
04		**314**	**31.746.713,83**	**11,36%**	**-12.017.785,09**	**-4,30%**	**279.383.583,00**	**19.728.928,74**	**7,06%**	**299.112.511,74**	**107,06%**
07	928M	23	7.026.241,90	116,37%	-288.262,75	-4,77%	6.038.055,00	6.737.979,15	111,59%	12.776.034,15	211,59%
07	942M	51	59.180.502,64	23,60%	-1.522.084,70	-0,61%	250.758.133,00	57.658.417,94	22,99%	308.416.550,94	122,99%
07	942N	35	11.440.930,05	6,70%	-13.025.297,32	-7,63%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07		**133**	**83.332.471,61**	**18,69%**	**-16.737.911,09**	**-3,75%**	**445.823.156,00**	**66.594.560,52**	**14,94%**	**512.417.716,52**	**114,94%**
11	112A	30	8.568.237,19	8,49%	-546.304,20	-0,54%	100.864.214,00	8.021.932,99	7,95%	108.886.146,99	107,95%
11	112B	18	1.698.555,15	2,25%	-786.298,46	-1,04%	75.340.954,00	912.256,69	1,21%	76.253.210,69	101,21%
11	112C	33	5.596.268,72	1,77%	-5.031.548,13	-1,59%	316.805.610,00	564.720,59	0,18%	317.370.330,59	100,18%
11	114A	57	617.167,26	1,55%	-653.181,14	-1,64%	39.911.751,00	-36.013,88	-0,09%	39.875.737,12	99,91%
11	131M	7	38.007,25	3,70%	-7.091,30	-0,69%	1.027.275,00	30.915,95	3,01%	1.058.190,95	103,01%
11	132A	24	2.308.776,22	2,45%	-3.025.640,00	-3,21%	94.332.653,00	-716.863,78	-0,76%	93.615.789,22	99,24%
11	134A	43	16.642.055,55	9,23%	-12.352.082,49	-6,85%	180.392.193,00	4.289.973,06	2,38%	184.682.166,06	102,38%
11	134M	46	834.160,81	4,62%	-661.615,48	-3,67%	18.049.492,00	172.545,33	0,96%	18.222.037,33	100,96%
11	334D	30	814.270,74	27,00%	-110.142,70	-3,65%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	921Q	13	457.783,48	9,96%	-261.010,75	-5,68%	4.596.578,00	196.772,73	4,28%	4.793.350,73	104,28%
11	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921S	18	448.174,65	5,29%	-768.482,49	-9,07%	8.475.818,00	-320.307,84	-3,78%	8.155.510,16	96,22%
11	921T	25	1.277.006,80	15,56%	-238.909,41	-2,91%	8.206.195,00	1.038.097,39	12,65%	9.244.292,39	112,65%
11	921U	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	921X	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	83	4.350.057,66	8,84%	-7.860.907,09	-15,98%	49.189.424,00	-3.510.849,43	-7,14%	45.678.574,57	92,86%
11	932O	10	67.809,56	2,56%	-12.694,00	-0,48%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11		**482**	**44.110.445,14**	**4,82%**	**-33.275.564,76**	**-3,64%**	**914.825.907,00**	**10.834.880,38**	**1,18%**	**925.660.787,38**	**101,18%**
12	241N	22	6.879.513,23	9,44%	-1.301.354,80	-1,79%	72.874.455,00	5.578.158,43	7,65%	78.452.613,43	107,65%
12	422B	23	1.114.149,31	8,91%	-2.376.016,20	-19,00%	12.508.331,00	-1.261.866,89	-10,09%	11.246.464,11	89,91%
12	431A	10	96.355,63	1,47%	-19.426,94	-0,30%	6.537.511,00	76.928,69	1,18%	6.614.439,69	101,18%
12	433A	10	673.504,58	18,20%	0,00	0,00%	3.700.067,00	673.504,58	18,20%	4.373.571,58	118,20%

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Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

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12	463A	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	492A	20	267.771,53	4,74%	-105.364,35	-1,86%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	492B	31	181.295,20	11,34%	-60.611,07	-3,79%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	921M	24	562.674,75	8,04%	-93.063,92	-1,33%	6.995.062,00	469.610,83	6,71%	7.464.672,83	106,71%
12	921N	36	8.761.666,56	44,37%	-341.080,58	-1,73%	19.748.642,00	8.420.585,98	42,64%	28.169.227,98	142,64%
12	921V	6	118.046,53	7,75%	-42.000,00	-2,76%	1.522.683,00	76.046,53	4,99%	1.598.729,53	104,99%
12	923A	29	1.592.433,25	5,83%	-1.106.451,41	-4,05%	27.309.993,00	485.981,84	1,78%	27.795.974,84	101,78%
12	923C	6	65.683,56	2,31%	-31.535,01	-1,11%	2.845.806,00	34.148,55	1,20%	2.879.954,55	101,20%
12	923M	33	2.843.760,22	7,41%	-326.954,42	-0,85%	38.375.848,00	2.516.805,80	6,56%	40.892.653,80	106,56%
12	931M	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931N	12	340.046,64	7,63%	-91.606,66	-2,06%	4.454.756,00	248.439,98	5,58%	4.703.195,98	105,58%
12	931P	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	932M	13	481.795,69	1,36%	-752.209,45	-2,12%	35.445.498,00	-270.413,76	-0,76%	35.175.084,24	99,24%
12		**321**	**25.127.940,15**	**8,96%**	**-8.337.791,27**	**-2,97%**	**280.477.241,00**	**16.790.148,88**	**5,99%**	**297.267.389,88**	**105,99%**
14	451M	44	1.873.582,78	9,52%	-1.555.929,12	-7,91%	19.671.087,00	317.653,66	1,61%	19.988.740,66	101,61%
14	453A	29	5.142.951,56	2,35%	-5.009.685,22	-2,29%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	453B	36	2.800.031,43	3,27%	-2.304.802,84	-2,69%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453M	23	657.361,03	1,98%	-559.950,65	-1,68%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453N	23	1.080.558,64	0,07%	-478.053,31	-0,03%	1.613.361.394,00	602.505,33	0,04%	1.613.963.899,33	100,04%
14		**155**	**11.554.485,44**	**0,59%**	**-9.908.421,14**	**-0,50%**	**1.970.945.005,00**	**1.646.064,30**	**0,08%**	**1.972.591.069,30**	**100,08%**
15	321M	124	2.573.841,20	1,73%	-4.581.467,22	-3,07%	149.139.044,00	-2.007.626,02	-1,35%	147.131.417,98	98,65%
15	321O	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	22	25.176.910,18	15,65%	-934.374,02	-0,58%	160.899.375,00	24.242.536,16	15,07%	185.141.911,16	115,07%
15	322A	19	8.027.842,54	0,73%	-120.624,89	-0,01%	1.101.779.211,00	7.907.217,65	0,72%	1.109.686.428,65	100,72%
15	322B	20	7.054.888,52	0,64%	-128.831,24	-0,01%	1.104.036.656,00	6.926.057,28	0,63%	1.110.962.713,28	100,63%
15	322C	14	568.191,04	0,05%	-369.214,24	-0,03%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322E	8	61.577,27	0,06%	-152.679,32	-0,15%	101.383.716,00	-91.102,05	-0,09%	101.292.613,95	99,91%
15	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	1	0,00	0,00%	-189.196,22	-0,18%	106.654.157,00	-189.196,22	-0,18%	106.464.960,78	99,82%
15	322O	27	1.909.890,25	2,41%	-7.176.529,49	-9,06%	79.175.207,00	-5.266.639,24	-6,65%	73.908.567,76	93,35%
15	322P	59	9.350.866,07	3,00%	-7.513.966,56	-2,41%	311.277.409,00	1.836.899,51	0,59%	313.114.308,51	100,59%
15	323M	34	2.295.728,61	0,17%	-566.893,73	-0,04%	1.352.252.824,00	1.728.834,88	0,13%	1.353.981.658,88	100,13%
15	324M	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	466A	23	733.519,38	0,42%	-388.295,82	-0,22%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15		**358**	**58.243.408,19**	**1,01%**	**-22.463.572,75**	**-0,39%**	**5.760.675.199,00**	**35.779.835,44**	**0,62%**	**5.796.455.034,44**	**100,62%**
16	261A	47	176.782.887,74	172,21%	-1.842.425,70	-1,79%	102.658.078,00	174.940.462,04	170,41%	277.598.540,04	270,41%
16	261B	58	6.089.755,74	4,01%	-5.258.324,78	-3,46%	151.980.711,00	831.430,96	0,55%	152.812.141,96	100,55%
16	261O	19	118.022,13	1,72%	-49.298,62	-0,72%	6.843.273,00	68.723,51	1,00%	6.911.996,51	101,00%
16	261P	18	307.893,99	3,09%	-186.167,92	-1,87%	9.975.511,00	121.726,07	1,22%	10.097.237,07	101,22%
16	411A	34	2.016.182,28	3,38%	-1.138.003,44	-1,91%	59.609.524,00	878.178,84	1,47%	60.487.702,84	101,47%
16	456A	25	274.617,97	0,65%	-187.869,87	-0,44%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	456B	35	10.995.632,18	50,46%	-1.023.193,90	-4,70%	21.792.274,00	9.972.438,28	45,76%	31.764.712,28	145,76%

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16	456M	48	3.798.902,77	13,68%	-222.955,71	-0,80%	27.773.681,00	3.575.947,06	12,88%	31.349.628,06	112,88%
16	456N	20	642.238,34	0,78%	-1.011.027,33	-1,23%	82.442.394,00	-368.788,99	-0,45%	82.073.605,01	99,55%
16	467A	21	796.698,50	3,41%	-636.889,99	-2,72%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16		**325**	**201.822.831,64**	**38,16%**	**-11.556.157,26**	**-2,19%**	**528.840.597,00**	**190.266.674,38**	**35,98%**	**719.107.271,38**	**135,98%**
17	311M	43	1.392.330,16	3,74%	-843.025,86	-2,27%	37.211.396,00	549.304,30	1,48%	37.760.700,30	101,48%
17	311N	16	705.448,19	3,24%	-30.336,38	-0,14%	21.780.174,00	675.111,81	3,10%	22.455.285,81	103,10%
17	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	36	2.213.849,73	1,40%	-3.612.269,69	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17		**3.139**	**5.471.428,59**	**0,06%**	**-8.548.736.873,36**	**-97,29%**	**8.786.757.576,00**	**-8.543.265.444,77**	**-97,23%**	**243.492.131,23**	**2,77%**
19	231A	3	5.149.313,38	5,90%	0,00	0,00%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231B	14	525.624,73	3,56%	-594.604,02	-4,03%	14.746.863,00	-68.979,29	-0,47%	14.677.883,71	99,53%
19	231C	31	1.677.956,05	10,02%	-296.059,58	-1,77%	16.739.086,00	1.381.896,47	8,26%	18.120.982,47	108,26%
19	231D	42	78.806.786,96	21,27%	-10.584.431,76	-2,86%	370.550.554,00	68.222.355,20	18,41%	438.772.909,20	118,41%
19	231E	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231F	25	25.639.899,51	7,95%	-46.810.677,34	-14,51%	322.590.723,00	-21.170.777,83	-6,56%	301.419.945,17	93,44%
19	231G	19	83.072,29	0,14%	-714.242,51	-1,17%	61.227.637,00	-631.170,22	-1,03%	60.596.466,78	98,97%
19	231H	333	3.862.304,87	1,77%	-5.418.005,06	-2,48%	218.156.802,00	-1.555.700,19	-0,71%	216.601.101,81	99,29%
19	231I	36	49.156.385,76	10,11%	-36.763.148,78	-7,56%	486.219.217,00	12.393.236,98	2,55%	498.612.453,98	102,55%
19	231J	156	660.489,99	1,17%	-650.694,70	-1,15%	56.509.956,00	9.795,29	0,02%	56.519.751,29	100,02%
19	232A	68	1.663.895,44	9,79%	-1.290.081,91	-7,59%	16.997.636,00	373.813,53	2,20%	17.371.449,53	102,20%
19	232B	17	19.642.229,48	59,87%	-2.029.947,02	-6,19%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232D	11	272.948,28	4,40%	-269.707,39	-4,35%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232E	46	41.828.702,62	24,59%	-72.184.472,54	-42,43%	170.128.168,00	-30.355.769,92	-17,84%	139.772.398,08	82,16%
19	232F	47	4.969.861,84	4,70%	-2.838.209,89	-2,69%	105.642.033,00	2.131.651,95	2,02%	107.773.684,95	102,02%
19	232G	36	36.814.030,11	71,93%	-13.346.546,77	-26,08%	51.182.188,00	23.467.483,34	45,85%	74.649.671,34	145,85%
19	239M	65	11.042.067,40	16,34%	-24.452.630,07	-36,18%	67.586.574,00	-13.410.562,67	-19,84%	54.176.011,33	80,16%
19	239N	79	9.623.357,62	10,99%	-2.373.598,58	-2,71%	87.597.104,00	7.249.759,04	8,28%	94.846.863,04	108,28%
19	239O	19	5.706.457,50	52,69%	-2.239.445,21	-20,68%	10.830.000,00	3.467.012,29	32,01%	14.297.012,29	132,01%
19		**1.074**	**297.364.042,06**	**13,57%**	**-224.178.206,82**	**-10,23%**	**2.191.419.428,00**	**73.185.835,24**	**3,34%**	**2.264.605.263,24**	**103,34%**
20	241A	49	279.082.576,56	118,66%	-15.685.202,88	-6,67%	235.204.293,00	263.397.373,68	111,99%	498.601.666,68	211,99%
20	241M	59	204.829.748,31	57,59%	-84.889.737,90	-23,87%	355.681.255,00	119.940.010,41	33,72%	475.621.265,41	133,72%
20	494M	22	594.108,09	2,00%	-332.164,03	-1,12%	29.713.677,00	261.944,06	0,88%	29.975.621,06	100,88%
20	923M	48	1.092.491,31	3,29%	-778.116,91	-2,34%	33.252.146,00	314.374,40	0,95%	33.566.520,40	100,95%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**178**	**485.598.924,27**	**74,27%**	**-101.685.221,72**	**-15,55%**	**653.851.371,00**	**383.913.702,55**	**58,72%**	**1.037.765.073,55**	**158,72%**
25	951M	5	2.000.000,00	0,06%	-49.400.000,00	-1,37%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25		**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	33	48.652.087,52	11,92%	-163.378.908,57	-40,01%	408.314.756,00	-114.726.821,05	-28,10%	293.587.934,95	71,90%
26		**33**	**48.652.087,52**	**11,92%**	**-163.378.908,57**	**-40,01%**	**408.314.756,00**	**-114.726.821,05**	**-28,10%**	**293.587.934,95**	**71,90%**
30	929N	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30		**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
Total		**6.543**	**1.295.179.446,79**	**4,98%**	**-9.281.628.071,41**	**-35,70%**	**25.999.172.463,00**	**-7.986.448.624,62**	**-30,72%**	**18.012.723.838,38**	**69,28%**